

Nash Crossing POA, Inc.  
Approved 2023 Budget

**Budgeted Revenue**

17 lots @ \$220/mo	44,880
Developer subsidy (1)	1,838
Total revenue	<u>\$ 46,718</u>

**Budgeted Expenses (2)**

General grounds maintenance	30,000
Community Association Management	2,550
Fees & taxes	61
Gate repairs & maintenance	1,000
Insurance	1,000
<u>Utilities</u>	
Electric - street lights	4,107
Electric - gates	240
Electric - pumps, fountains, lights, & irrigation	600
Telephone - gates	360

**Reserves (2)**

Paint Reserves	6,800
Total expenses	<u>\$ 46,718</u>

(1) Estimate only. At this time, developer has agreed to be responsible for difference between operating expenses and revenue.

The actual subsidy amount is inclusive of all developer lots.

(2) The budget of the Association does not provide for reserve accounts for all capital expenditures and deferred maintenance that may result in special assessments. Owners may elect to provide for additional reserve accounts pursuant to the provisions of Section 720.303(6), Florida Statutes, upon the approval of not less than a majority of the total voting interests of the Association.