

Roberts Ridge POA, Inc.  
Approved 2026 Budget

**Budgeted Revenue**

44 lots @ \$664/yr	29,216
Developer subsidy (1)	7,969
Total revenue	<u>\$ 37,185</u>

**Budgeted Expenses (2)**

General grounds maintenance	22,000
Community Association Management	6,000
Legal	2,000
Insurance	1,000
Fees & taxes	65
Gate repairs & maintenance	1,200

**Utilities**

Electric - Street lights	3,000
Electric - Gate	360
Electric - Irrigation	1,200
Telephone - Gate	360
Total expenses	<u>\$ 37,185</u>

(1) Estimate only. At this time, developer has agreed to be responsible for difference between operating expenses and revenue.

The actual subsidy amount is inclusive of all developer lots.

(2) The budget of the Association does not provide for reserve accounts for all capital expenditures and deferred maintenance that may result in special assessments. Owners may elect to provide for additional reserve accounts pursuant to the provisions of Section 720.303(6), Florida Statutes, upon the approval of not less than a