

Griffin View POA, Inc.
Approved 2026 Budget

Budgeted Revenue

6010	43 lots @ \$270/month	139,320
6025	Developer subsidy (1)	11,587
	Total revenue	<u>\$ 150,907</u>

Budgeted Expenses (2)

7130	General grounds maintenance	110,000
	Community Association Management	7,482
	Legal	2,000
	Fees & taxes	65
	Gate repairs & maintenance	1,000
	Website	500
7000	Insurance	1,000
7105	<u>Utilities</u>	
7230	Electric - Irrigation	3,500
	Electric - Street Lights.	3,000
	Electric - Gate	500
	Telephone - gates	360
	<u>Reserves (2)</u>	
	Paint Reserves	21,500
7233		
7232	Total expenses	<u>\$ 150,907</u>

(1) Estimate only. At this time, developer has agreed to be responsible for difference between operating expenses and revenue.

The actual subsidy amount is inclusive of all developer lots.

(2) The budget of the Association does not provide for reserve accounts for all capital expenditures and deferred maintenance that may result in special assessments. Owners may elect to provide for additional reserve accounts pursuant to the provisions of Section 720.303(6), Florida Statutes, upon the approval of not less than a majority of the total voting interests of the Association.